**School: Blythe Elementary** 

Principal: Pamela Ward

Date: August 22, 2017

Performance Measure (with unit of measure)	Baseline (2015-2016)	Target Year 1 (2016-2017)	Actuals Year 1 (2016-2017)	Target Year 2 (2017-2018)	Actuals Year 2 (2017-2018)	Target Year3 (2018-2019)	Actuals Year 3 (2018-2019)
Increase the percentage of students reading on grade level by Grade 3 (Proficient or above on the Grade 3 Georgia Milestones ELA EOG Assessment)	38.2%	43%	43.6%	46%	TBD	49%	TBD
Increase the percentage of students scoring Proficient or above on the Grade 4 Georgia Milestones Mathematics EOG Assessment	20%	23%	43.4%	51%	TBD	54%	TBD
Increase the percentage of 5 <sup>th</sup> grade students scoring Proficient or above on the Science EOG Assessment	27%	30%	20%	30%	TBD	33%	TBD
Increase the percentage of 5 <sup>th</sup> grade students scoring Proficient or above on the Social Studies EOG Assessment	11%	14%	5%	14%	TBD	17%	TBD
Increase the school's CCRPI Target	72.4%	74.6%	TBD	76.8%	TBD	79.1%	TBD
Principal's Signature  Leadership Team Member Hope Thomas	School Council's President's Signature  Leadership Team Member Beverly Franqui						

Goal Area: High Academic Achievement and Success for All

Performance Objective: Increase student performance at or above grade level

Initiative: Increase the percentage of students scoring on grade level or above in reading by Grade 3

Group Affected by Initiative	Research-Based Action Steps	Team or Leader who will oversee the initiative and actions & collect data	Data that the Team or Leader will collect	Timeline for implementing initiative and actions	Funding Source, Materials/Resources Needed
(This initiative will also apply to K, 1st, 2nd, 4th & 5th	Analyze and review student work and data to create student profiles and developmental plans which address knowledge gaps. The analysis of student work will also be used to improve assignments and instruction and assess student progress.	Principal Adm. Intern Instructional Coach	Data Profiles Updated teaching plans corresponding to data analysis	August 2017 - May 2018	Title I/State Funds Data information: i- Ready or other diagnostic assessments, formative, work integrated, & summative assessments
	Schedule collaborative planning sessions to regularly monitor and address student performance including special populations: SPED, EIP, and ELL.	Principal Adm. Intern Instructional Coach	Lesson plans Rubrics Minutes Agendas	August 2017 - May 2018	Curriculum maps Unit plans Performance Tasks Unify data reports
	Implement strategies that:  Directly teach word analysis through explicit instruction which builds word knowledge;  Model comprehension approaches with the provision of practice opportunities for the construction of meaning	Principal Adm. Intern Instructional Coach	Observations Rubrics Surveys & interviews Assessment data	August 2017 - May 2018	Curriculum maps Unit plans Tasks GSE Teacher Guidance documents
	Utilize ongoing diagnostic screenings, formative and summative assessments to monitor student progress and inform instructional decisions	Principal Adm. Intern Instructional Coach	Growth monitoring Universal Screener Dates - i-Ready MOY - 1/8/18 - 2/2/18 EOY - 4/10/18 - 5/11/18	August 2017 - May 2018	i-Ready, Benchmark Think Pads Literacy, common assessments etc.

Goal Area: High Academic Achievement and Success for All

Performance Objective: Increase student performance at or above grade level

Initiative: Increase the percentage of students scoring proficient or above in mathematics in grade 4

Group Affected by Initiative	Research-Based Action Steps	Team or Leader who will oversee the initiative and actions & collect data	Data that the Team or Leader will collect	Timeline for implementing initiative and actions	Funding Source, Materials/Resources Needed
4 <sup>th</sup> grade (This initiative will also apply to K, 1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> grades)	Instructional delivery which logically and consistently emphasizes the connection of concepts and skills in multiple ways.	Principal Adm. Intern Instructional Coach	Lesson plans Student work	August 2017 - May 2018	Title I/State Funds Curriculum maps Unit plans Formative assessments envision Math resources
K – 5 <sup>th</sup> Grades	Monitor the use of the mathematics instructional frameworks, curriculum map, and pacing guide.	Principal Adm. Intern Instructional Coach	Observations Feedback conference logs	August 2017 - May 2018	Rubicon Atlas resources TKES resources
K – 5 <sup>th</sup> Grades	Increase the provision of deep practice opportunities. Immediate feedback with error correction will be given regularly.	Principal Adm. Intern Instructional Coach	Anecdotal notes	August 2017 - May 2018	Curriculum maps Unit plans Formative assessments envision Math resources
K – 5 <sup>th</sup> Grades	Schedule growth monitoring and intervention based on specific areas of need	Principal Adm. Intern Instructional Coach	Growth monitoring Universal Screener Dates - i-Ready MOY - 1/8/18 - 2/2/18 EOY - 4/10/18 - 5/11/18	August 2017 - May 2018	envision & i-Ready Math resources Think Pads Student portfolios
K – 5 <sup>th</sup> Grades	Engage students regularly with relevant math tasks that provide for the development of knowledge and procedural skills	Principal Adm. Intern Instructional Coach	Evaluations	August 2017 - May 2018	Curriculum maps Unit plans Assessments envision Math resources Performance tasks
K – 5 <sup>th</sup> Grades	Schedule regular collaborative and vertical team meetings to organize and plan instruction	Principal Adm. Intern Instructional Coach	Agendas Lesson plans Rubrics Minutes	August 2017 - May 2018	Curriculum maps Unit plans Tasks Schedules

Goal Area: High Academic Achievement and Success for All

Performance Objective: Increase student performance at or above grade level

Initiative: Increase the percentage of students scoring proficient or above in Science & Social Studies in grade 5

Group Affected by Initiative	Research-Based Action Steps	Team or Leader who will oversee the initiative and actions & collect data	Data that the Team or Leader will collect	Timeline for implementing initiative and actions	Funding Source, Materials/Resources Needed
(This initiative will also apply to the 3rd & 4 <sup>th</sup> grades)	Incorporate active learning activities that utilize inquiry, discussion, integrated learning centers, & simulations etc.  Review academic and social learning	Principal Adm. Intern Instructional Coach	Portfolios	August 2017 - May 2018	Title I/State Funds Rubicon Atlas resources Science Netlinks Primary sources
	targets daily				
3 <sup>rd</sup> & 4 <sup>th</sup> grades	Design and conduct empirical investigations through regular lab opportunities to encourage active participation	Principal Adm. Intern Instructional Coach	Anecdotal notes	August 2017 - May 2018	Lab materials Logs/notebooks Inquiry boards
3 <sup>rd</sup> & 4 <sup>th</sup> grades	Monitor instruction on an ongoing basis to ensure the integration of literacy strategies that will assist students to develop a deeper understanding of science and social studies concepts	Principal Adm. Intern Instructional Coach	student work	August 2017 - May 2018	Rubicon Atlas resources TKES resources

## Professional Learning Plan to Support School Improvement Plan

Professional Learning Strategy to Support School Improvement Plan Initiative	Professional Learning Timeline	Estimated Cost, Funding Source, and/or Resources	Person(s)/ Position Responsible	Monitoring Teacher Implementation of Professional Learning	Artifacts/Evidence of Impact on Student Learning
Personalized Learning Models	August 2017 - May 2018	Title I Budgets	Principal Administrative Intern Instructional Coach	Instructional rounds  Evidence of teacher and student progress is brought to PLC meetings where student work or other evidence of instructional progress is reviewed  Provide opportunities for peer observations	Reflection forms (Google document)  Agendas, rubrics, lesson plans, bin activities, learning boards, interactive journals, assessments, inventories, surveys  Teachers facilitate learning  Instruction is focused around student requirements & interests  Increased learning gains
Interactive teaching and instructional strategies for Social Studies and Science	August 2017 - May 2018	Title I Budgets	Principal Administrative Intern Instructional Coach	Observations Feedback conferences	Portfolios Journals Projects Increase in student achievement results
Morning Meeting Implementation	August 2017 - May 2018	Title I Budgets	Principal Administrative Intern Instructional Coach	Walkthroughs  Meetings to review teacher reflection and observation data  Collect ongoing feedback from teachers and other practitioners. Results should be shared and adjustments made as needed.	Topic summaries, projects/reports, attendance/discipline reports, etc.  Creates a culture of respectful learning which encompasses social, emotional, and academic learning  Decrease in pupil absenteeism — students being responsible for their behavior and proactively engaged in resolving conflicts

#### Parental Involvement Plan to Support School Improvement Plan

Parent Engagement Activities	Person(s) Responsible - will oversee the actions	Evaluation Results	Evidence of Impact on Student Learning	Timeline	Estimated Cost, Funding Source, and/or Materials/Resources Needed
Math/Literacy Family Night Events	Principal Adm. Intern Instructional Coach	Surveys Questionnaires	Increased student engagement and proficiency in all content areas	August 2017 - May 2018	School Allocation & Title I Budgets  Math & reading activities and games Center activities Brochures
Partnerships with area organizations e.g. Augusta Partnership for Children, Inc.'s Children Succeeding In School	Principal Social Worker Adm. Intern	Student grades/reports	involvement in student	August 2017 - May 2018	Additional resources & assistance as provided by the organization
Host meetings:  *Annual Title I Meeting  *Review/Revision- Policy, Compact, SIP/SWP/TA Plan,	Principal Adm. Intern Social Worker	Surveys  Questionnaires  Conferences	achievement in all content areas	August 2017 - May 2018	Title I  Training documents/handouts  Student reports
*Volunteer Training *Parent/Teacher  Couns	Counselor Instructional Coach	Contenents	Reduction in student absenteeism		Laptop computers
Provide:	Title I Serv. Prov.	Cumana	Continued decrease in discipline referrals  Increased student	August 2017	Headphones  Light refreshments
Materials/Explanation *Information @ Title I *Curriculum	Principal Adm. Intern	Surveys Questionnaires	achievement in all content	August 2017 - May 2018	Title I  District/school handouts
	Social Worker Counselor	Interviews	Reduction in student absenteeism		Pamphlets Brochures
*School Status *School Policy &Compact *RTK *Complaint Procedures	Instructional Coach Title I Serv. Prov.		Continued decrease in discipline referrals		

<sup>\*\*</sup>The Title I Annual Meeting must be held before October 1st but not prior to compact and policy revisions. (Include revision date on policy)

<sup>\*\*100%</sup> Compacts should be signed, dated, and returned before November 1st except for new students. (Include revision date on compacts)

<sup>\*\*</sup> All parent meetings should be maintained throughout year with complete documentation (sign in agendas, handouts, webpage posting, shout points, etc.